

THE CHURCH PLANTER'S FINANCIAL MODEL

1. How will you fund and sustain your family during the pre-launch phase?

2. How will you fund and sustain your family during the first year of your new church plant?

3. Create a Financial Model for your new church.

MONTHLY INCOME:

No. of Core _____ x Ave. Core Gift \$ _____ = Total Core Gifts \$ _____

Ave. Att. (non-core) _____ x Ave. Gift \$ _____ = Total Non-Core Gifts \$ _____

(Option: Total Gifts \$ _____ - Total Core Gifts \$ _____ =
Total Non-Core Gifts \$ _____)

INCOME FOR BUDGETING:

- | | | |
|---------------------------|----------|----------|
| 1. Core Contributions | \$ _____ | |
| 2. Non-Core Contributions | \$ _____ | |
| Total Contributions | | \$ _____ |
| 3. Outside Donation | \$ _____ | |
| 4. Outside Donation | \$ _____ | |
| 5. Outside Donation | \$ _____ | |
| Total Outside Gifts | | \$ _____ |

TOTAL INCOME FOR BUDGETING \$ _____

4. Create a budget for 5-6 stages of your new church development.
 1. Start Up Budget (Pre-launch)
 2. 1st Quarter Budget
 3. 2nd Quarter Budget
 4. 3rd Quarter Budget
 5. 4th Quarter Budget (optional)
 6. First Full Year Budget